

# WEST DAVIESS COUNTY WATER DISTRICT

3400 Bittel Rd  
Owensboro, KY 42301  
Phone : (270) 685-5594  
Fax : (270) 683-6324

RECEIVED  
APR 15 2004  
PUBLIC SERVICE  
COMMISSION

April 8, 2004

To : Mr. Thomas Dorman  
Executive Director  
Public Service Commission  
211 Sower Blvd  
P.O. Box 615  
Frankfort, KY 40602

Case 2004-00135

RE : Purchased Water Rate Adjustment

Mr. Dorman,

By letter dated March 12, 2004, we were notified that our wholesale supplier, Owensboro Municipal Utilities (OMU) will be increasing their rate charged to us from \$ 1.243 per 1,000 gallons to \$ 1.342 per 1,000 gallons effective June 1, 2004. As a result, we are submitting a purchased water adjustment to recover the additional water cost to the West Daviess County Water District. Pages 1 - 3 is the information requested by the Public Service Commission for the rate adjustment. Pages 4 and 5 is the revised tariff sheets which pertain to the rate increase. Exhibit A is the before mentioned letter from OMU. Exhibit B is our calculation of how the increase will affect the rates to our customers. Exhibit C is the newspaper notice notifying our customers of the purchased water adjustment submitted to the Public Service Commission to be included in our local newspaper within the next couple of days. We will send the affidavit once we receive it from the newspaper.

If there are any questions, please contact our office.

Sincerely,

  
JAN KUEGEL

Manager

PURCHASED WATER ADJUSTMENT FOR  
WATER DISTRICTS AND ASSOCIATIONS  
(807 KAR 5:068)

RECEIVED  
APR 15 2004  
PUBLIC SERVICE  
COMMISSION

WEST DAVIESS COUNTY WATER DISTRICT  
(Name of Utility)

4-8-04  
(Date)

3400 BITTEL RD  
(Address)

OWENSBORO, KY 42301  
(City, State)

Case 2004-00135

(270) 685-5594  
(Telephone Number)

1.a. Name of all wholesale suppliers and the base (current) rate and changed rate of each. In the event the water purchased is billed by the supplier on a rate that is not a flat rate schedule, the entire rate shedule must be shown. Attach additional sheets if necessary.

<u>Supplier(s)</u>	<u>Base Rate</u>	<u>Changed Rate</u>
<u>OWENSBORO MUNICIPAL UTILITIES</u>	\$ <u>1.243</u> / <u>1,000</u> GALLONS	\$ <u>1.342</u> / <u>1,000</u> GALLONS
_____	_____	_____
_____	_____	_____

1.b. A copy of the supplier's notice of the changed rate showing the effective date of the increase is attached as Exhibit   A  .

2. Twelve-month period upon which the purchased water adjustment is based. (This twelve-month period must end within 90 days of this filing).

From APRIL 2003 through MARCH 2004  
(month and year) (month and year)

3. Statement of water purchases. Where water is purchased from more than one supplier, purchases from each supplier must be shown separately. If water is purchased through a declining block rate schedule, purchases for each month must be shown. Attach an additional sheet if necessary.

Supplier(s)	Gallons Purchased during 12 month period
<u>OWENSBORO MUNICIPAL UTILITIES</u>	<u>385,173,430</u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>
TOTAL PURCHASES	<u>385,173,430</u>

4. Total sales for the 12 month period 339,858.980 GALLONS.

5. Increased water cost \$ 38,132.17.

The increased water cost is the cost difference between purchases at base (current rate) and purchases at new rate.

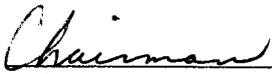
6. Purchased water adjustment factor \$ 0.11 PER 1,000 GALLONS

The purchased water adjustment factor is obtained by dividing the increased cost of water by the total gallons sold.

Note: The purchased water adjustment factor is added to each thousand gallons sold. If the minimum usage is 2,000 gallons then the purchased water adjustment factor would be added to the minimum bill twice. Revised tariff sheets must be attached showing the rate to be charged by the utility and the effective date of the increased rates.

7. Proposed effective date JUNE 1, 2004.

  
(Signature of Utility Officer)

  
(Title)

FOR West Daviess County, Kentucky  
Community, Town or City

P.S.C. KY. NO. 1

Sheet NO. 1

West Daviess County Water District  
(Name of Utility)

CANCELLING P.S.C. KY. NO. 1

Sheet NO. 1

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**RATES AND CHARGES**

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**A. MONTHLY RATES:**

5/8" x 3/4" Meter

Customer Charge	\$ 1.49 Per Month
First 20,000 Gallons	3.13 Per 1,000 Gallons
Over 20,000 Gallons	2.36 Per 1,000 Gallons

1" Meter

Customer Charge	\$ 3.73 Per Month
First 20,000 Gallons	3.13 Per 1,000 Gallons
Over 20,000 Gallons	2.36 Per 1,000 Gallons

1 1/2" Meter

Customer Charge	\$ 7.46 Per Month
First 20,000 Gallons	3.13 Per 1,000 Gallons
Over 20,000 Gallons	2.36 Per 1,000 Gallons

2" Meter

Customer Charge	\$ 14.93 Per Month
First 20,000 Gallons	3.13 Per 1,000 Gallons
Over 20,000 Gallons	2.36 Per 1,000 Gallons

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DATE OF ISSUE April 8, 2004  
Month / Date / Year

DATE EFFECTIVE June 1, 2004  
Month / Date / Year

ISSUED BY *AM Thompson*  
Signature of Officer

TITLE Chairman

BY AUTHORITY OF ORDER OF THE PUBLIC SERVICE COMMISSION  
IN CASE NO. \_\_\_\_\_ DATED \_\_\_\_\_

FOR West Daviess County, Kentucky  
Community, Town or City

P.S.C. KY. NO. 1

Sheet NO. 5

West Daviess County Water District  
(Name of Utility)

CANCELLING P.S.C. KY. NO. 1

Sheet NO. 5

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RATES AND CHARGES

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D. PURCHASED WATER RATES:

	<u>Rate</u>
Owensboro Municipal Utilities	\$ 1.342 per 1,000 Gallons

E. WHOLESALE WATER RATES:

	<u>Rate</u>
McLean County Water District	\$ 2.05 per 1,000 Gallons
Beech Grove Water Association	\$ 2.05 per 1,000 Gallons

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DATE OF ISSUE April 8, 2004  
Month / Date / Year

DATE EFFECTIVE June 1, 2004  
Month / Date / Year

ISSUED BY *AM Thompson*  
Signature of Officer

TITLE Chairman

BY AUTHORITY OF ORDER OF THE PUBLIC SERVICE COMMISSION  
IN CASE NO. \_\_\_\_\_ DATED \_\_\_\_\_





**EXHIBIT C**

**WEST DAVIESS COUNTY WATER  
DISTRICT RATE ADJUSTMENT  
INCREASE**

In accordance with 807 KAR 5:068 and KRS 278:015, West Daviess County Water District has applied for approval from the Kentucky Public Service Commission for a rate increase of 11 cents per 1,000 gallons of water effective June 1, 2004. The rate increase reflects the additional cost of water purchased from Owensboro Municipal Utilities. The change in rates will increase the average residential customer's water bill of 5,600 gallons from \$18.40 to \$19.02; an increase of 3.37%. The following rates are proposed:

First 20,000 gallons.....\$ 3.13

Per 1,000 gallons

Over 20,000 gallons.....\$ 2.36

Per 1,000 gallons

Sales to other water districts.....\$ 2.05

Per 1,000 gallons

Customer charge by meter size:

5/8" x 3/4" .....\$ 1.49 per month

1".....\$ 3.73 per month

1 1/2".....\$ 7.46 per month

2".....\$ 14.93 per month

**JAN KUEGEL  
MANAGER**